



2022 CHA Advisory Committee Recommendations

“Coming together is a beginning; Keeping together is progress;
working together is success. ~ Henry Ford



The financial committee's task was to...

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To develop ***recommendations*** that are affordable for families, is balanced in it's approach, while keeping the Association on sound footing in order to “Keep the great sport of youth hockey alive in Cheboygan” for years to come...



The financial committee's Members...

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- Colette Gildner- CHA President/PW Parent
 - Tara Ecker- CHA Treasurer/Squirt/Mite Parent
 - Jamie Huber- Board/Bantam Parent

The Committee's Timeline...



March-

- Gather Input and Brainstorming of Ideas
 - Via two meetings and a Survey
- Compile Input and Ideas
- Review and study all information
- Finalize recommendations for Association Review

April-

- Report out any findings and Recommendations at Annual Meeting



How did CHA **21-22** rates compare to others....

	SOO 19-20	Gaylord*	Alpena	St. Ignace***	CHA*
MiteMini	\$250	\$237	\$425	\$100	100/175/225*
Mite	\$250	\$349	\$425	\$100	\$475*
Squirt	\$705	\$679**	\$555	\$325	\$585*
Peewee	\$705	\$759**	\$705	\$425	\$725****
Bantam	\$705	\$1133**	\$805	\$425	\$825****

*Includes requirement of \$100 to purchase raffle tickets ** Includes 90 Minute Practices ***Does not Include deposit of \$475 for volunteer time at concession(15hrs) and pond hockey tournament(10hrs) AND does NOT include ANY tournaments**** Includes one 90 Minute and One 50 Minute Practice/Wk

**Anticipated
Annual
Costs and
Revenues
for 2021-22
Season**

In 21-22 Season the CHA had:

- ✓ **87 total players**
- ✓ **Est Costs= \$39,905**
- ✓ **Est Revenues = \$47,137**

**ESTIMATED THROUGH
MARCH 2022**



Brainstorming and Input Feedback

“A goal without a plan is just a wish”

Antoine de Saint-Exupery

**How CHA
Stakeholder
input was
collected...**

February 8th Board Meeting

March 8th Board Meeting

April 5th Cmtee Meeting

***CHA Survey throughout approx 4
week period- 29 Responses***

When
Surveyed~
CHA
Stakeholders
said...

***CHA survey open to Association
members through March 1st***

Survey Link:

**[https://forms.gle/MsGRzaUvp49
PmKQ79](https://forms.gle/MsGRzaUvp49PmKQ79)**



Committee Recommendations and their rationale

“A goal without a plan is just a wish”

Antoine de Saint-Exupery

Recommendation #1

Player Rates by level for 2022-23

Minis Mites- No Change

Mites- \$475 No Change

Squirts- \$635 (+\$50)

Peewees- \$775 (+\$50)

Bantams- \$875 (+\$50)

includes 2.5 hrs of practice
per week

Recommendation #2

Increase the volunteer check to \$200 to ensure people are contributing to CHA events

Impact- \$0 but more
Tournament, help and
participation

Rationale-

This will help ensure our tournaments and rink are fully supported with events and needs throughout the season.

Recommendation #3

Raised ref rates to ensure we are able to cover games via a travel stipend.

Impact-

Increases reflected in rate adjustments of + \$25 per ref per day as budgeted

Rationale-

CHA was the lowest paying in the area for “hard to find” officials. The availability of refs continues to be a HUGE challenge!

Recommendation #4

Hold a “SCRIP Program Night”
AND post a video while
Continue putting 100% back to
players accounts on all ECard
SCRIP purchases to encourage
usage by Family Members at
NO COST.

Impact-

Provide an opportunity for
members to utilize this
program to make hockey
more affordable year round

Rationale-

The feedback provided from
the survey **CONTINUES** to
show a need for this type of
meeting to help keep hockey
affordable

The Impact of
these changes
based on
estimated

Player numbers
in 22-23 results
in the following:

CHA Estimated Financial
Figures for 2022-23....



CHA-

**It's all about
the kids...**
